

PIKE COUNTY, GEORGIA

BUDGET CALENDAR

For Fiscal Year July 1, 2012 - June 30, 2013

This Budget Schedule is subject to revision by the Board of Commissioners.

Description/Comments	Dates/Comments
<p>County Manager notifies Department Heads, Constitutional Officers & Component Units in writing requesting 2012/2013 budget requests. <i>All FY 2012-2013 Budget Requests are due nlt February 17, 2012</i></p>	<p>Monday, January 23, 2012 Friday, February 17, 2012</p>
<p>Finance Department inputs data received into CSI</p>	<p>February 20 – 24, 2012</p>
<p>Department Heads/Constitutional Officers/Component Units meet individually w/County Manager, County Clerk & Finance Officer regarding respective budget requests</p>	<p>February 27 – March 2, 2012 Courthouse Annex</p>
<p>County Manager, County Clerk & Finance Officer complete review of budget requests and notify Department Heads, Constitutional Officers and Component Units of final recommendations to Commissioners</p>	<p>March 16, 2012</p>
<p>With final adjustments made, the FY 2012/13 Budget Ordinance is submitted to Board of Commissioners. Ad to newspaper re: budget availability</p>	<p>April 11, 2012 at Board's RMM 9:00 am Ad to newspaper re: budget availability by March 30 for advertisement April 4 & 11, 2012</p>
<p>Publish notice of the Public Hearing for the FY 2012/13 budget; must advertise in newspaper for one week.</p>	<p>To paper nlt April 27, 2012 for publication on May 2, 2012.</p>
<p>Budget Public Hearing</p>	<p>May 9, 2012 – 1:00 pm</p>
<p>Publish notice of 1st and 2nd Readings of Budget Ordinance for FY 2012-2013</p>	<p>To newspaper by May 11 for publication on May 16, 2012</p>
<p>1st and 2nd Reading of FY 2012/13 Budget Ordinance 2 hearings - need one at 1:00 pm, and one after 6:00 but before 7:00 pm</p>	<p>May 23, 2012 - 1:00 pm May 30, 2012 - 6:00 pm</p>
<p>FINAL ADOPTION of the Budget at 3rd Reading Pike County Commission FY 2012-2013 Budget Ordinance</p>	<p>June 13, 2012 at 5:00 pm Ad to paper re: Final Adoption nlt June 1 for publication June 6, 2012</p>
<p>Publish the 5-Year History Must advertise for 14-days prior to adoption of millage rate</p>	<p>To paper by June 22, 2012 to publish June 27 and July 4, 2012</p>
<p>Publish notice of Intent to Set the Pike County Millage Rate *Date subject to change should millage rate increase</p>	<p>To paper by June 22, 2012 to publish June 27 and July 4, 2012</p>
<p>Special Called Meeting to set Tax Levy</p>	<p>July 11, 2012 – 5:30 pm</p>
<p>August 1, 2011 – deadline to submit budget to the Ga. Dept. of Revenue by Pike County Tax Commissioner</p>	<p>To be delivered by Tax Commissioner</p>