

Schedule of Repairs/Resurfacing - Proposed 2016 SPLOST Continuation and LMIG

The following is the staff recommendation for the schedule of repairs utilizing the funding available through the proposed 2016 SPLOST continuation and LMIG. The cost associated with each road listed is the cost of resurfacing after the necessary repairs are made through the countywide patching program. The roads are placed categorically to accommodate the amount of funding that would be available in a given year for the time period projected. The projects would not be limited to these roads; however, this proposes a plan of action for the assessed needs of our County road infrastructure. 2016 SPLOST proposals based on a 74% of 6 year projection of \$5,825,589. Projected Growth of 0%.

Year	LMIG	
2015	Willamson Zebulon Road (FDR)	\$774,948.50
	plus widening	\$71,215.70
	Total	\$846,164.20
2016	New Hope Rd	\$598,345.02
	Howell	\$65,280.94
	Jonathan's Roost	\$85,669.85
	Total	\$749,295.81

2016 SPLOST Continuation Proposed

Roberts Quarters Rd	\$445,632.75
Patton Rd	\$334,462.00
Equipment Purchase	\$99,225.00
Unpaved Repairs & Surface Treatments	\$135,000.00
Total	\$1,014,319.75
Kings Bridge Rd (Widen and Resurface)	\$315,861.00
Old Meansville Rd	\$300,075.43
Unpaved Repairs & Surface Treatments	\$70,000.00
Total	\$685,936.43
Gresham Rd	\$273,060.67
Old Zebulon (HWY 19-Roberts Qtrs)	\$476,958.23
Total	\$750,018.90
Flat Shoals Rd	\$413,887.72
Eppinger Bridge Rd	\$369,283.93
Total	\$783,171.65

2017	East Milner Rd	\$291,751.11
	Sheperd Rd	\$72,000.00
	Chapell Hill	\$264,670.56
	Wilder Rd	\$72,019.20
	Total	\$700,440.87
2018	Adams Rd	\$300,134.01
	Bottoms Rd	\$211,647.77
	Bankston Rd	\$132,110.45
	Kendrick Rd	\$144,038.40
	Total	\$787,930.63
2019	County Farm	\$141,409.73
	Buchanan Rd	\$125,005.02
	River Rd	\$240,063.99
	Hemphill Rd	\$217,765.08
	Total	\$724,243.82
2020	Buffington Rd	\$163,843.68
	Flat Rock	\$189,050.40
	Lifsey Springs Rd	\$216,280.80
	Watering Hole Pass/Trails End/ Ranch Gap	\$288,076.80
	Total	\$857,251.68

Reidsboro	\$594,158.40
Unpaved Repairs & Surface Treatments	\$130,000.00
Total	\$724,158.40
Smyrna Church Rd	\$148,348.72
Rosehill	\$150,370.67
Unpaved Repairs & Surface Treatments	\$50,000.00
Total	\$348,719.39
Grand Total	\$4,306,324.52

2021

Alabama Rd	\$226,810.48
Old Lifsey Springs Rd	\$480,128.00
Total	\$706,938.48
2022	
Concord Rd	\$703,381.55
Total	\$703,381.55
Grand Total	\$4,515,013.81