

	DEPARTMENT	PRIOR YR (AMENDED)	REQUESTED	FIRST READING	SECOND READING	FINAL READING	DIFFERENCE (PRIOR YR vs FINAL)
10	CONTINGENCY	\$100,000.00	\$100,000.00	\$100,000.00	\$50,000.00	\$50,000.00	-\$50,000.00
13	COMMISSIONERS	\$1,728,090.00	\$1,280,224.00	\$1,305,778.00	\$1,280,378.00	\$1,284,141.00	-\$443,949.00
14	REGISTRAR	\$338,562.00	\$441,619.00	\$402,696.00	\$402,696.00	\$402,696.00	\$64,134.00
15	BOARD OF EQUALIZATION	\$3,950.00	\$3,950.00	\$3,950.00	\$3,950.00	\$3,950.00	\$0.00
16	TAX COMMISSIONER	\$325,189.00	\$367,077.00	\$364,862.00	\$364,862.00	\$364,862.00	\$39,673.00
17	TAX ASSESSOR	\$434,430.00	\$987,680.00	\$911,721.00	\$438,226.00	\$438,226.00	\$3,796.00
18	BUILDING & GROUNDS	\$345,669.00	\$374,430.00	\$403,866.00	\$403,866.00	\$413,706.00	\$68,037.00
20	COURT	\$184,970.00	\$184,970.00	\$184,970.00	\$184,970.00	\$201,048.00	\$16,078.00
21	SUPERIOR COURT	\$358,062.00	\$384,294.00	\$368,864.00	\$368,864.00	\$368,864.00	\$10,802.00
22	DISTRICT ATTORNEY	\$196,502.00	\$221,003.00	\$221,003.00	\$221,003.00	\$221,003.00	\$24,501.00
23	MAGISTRATE COURT	\$327,485.00	\$350,539.00	\$342,517.00	\$342,517.00	\$342,517.00	\$15,032.00
24	PROBATE	\$221,886.00	\$260,133.00	\$263,162.00	\$263,162.00	\$263,162.00	\$41,276.00
25	COURT Trial/Appeals	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
28	PUBLIC DEFENDER	\$186,448.00	\$186,448.00	\$186,448.00	\$186,448.00	\$186,448.00	\$0.00
32	INMATE CARE	\$220,940.00	\$261,926.00	\$261,926.00	\$261,926.00	\$261,926.00	\$40,986.00
33	SHERIFF	\$2,349,289.00	\$2,680,262.00	\$2,710,613.00	\$2,710,613.00	\$2,702,013.00	\$352,724.00
34	JAIL	\$1,104,103.00	\$1,299,251.00	\$1,286,543.00	\$1,286,543.00	\$1,286,543.00	\$182,440.00
37	CORONER	\$61,328.00	\$61,328.00	\$65,131.00	\$65,131.00	\$65,131.00	\$3,803.00
39	AMBULANCE CONTRACT	\$846,660.00	\$872,060.00	\$872,060.00	\$872,060.00	\$872,060.00	\$25,400.00
42	PUBLIC WORKS	\$2,952,442.00	\$2,956,116.00	\$3,007,788.00	\$3,007,788.00	\$3,324,548.00	\$372,106.00
45	SOLID WASTE	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00
50	HEALTH DEPT	\$76,105.00	\$76,104.00	\$87,300.00	\$87,300.00	\$87,300.00	\$11,195.00
54	DFACS	\$18,053.00	\$18,053.00	\$18,053.00	\$18,053.00	\$18,053.00	\$0.00
55	COMMUNITY SERVICES	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$30,500.00	\$0.00
56	SENIOR CENTER	\$277,032.00	\$315,062.00	\$314,834.00	\$314,834.00	\$314,834.00	\$37,802.00
61	RECREATION	\$561,686.00	\$687,646.00	\$843,394.00	\$602,154.00	\$601,605.00	\$39,919.00
65	LIBRARY	\$191,864.00	\$202,541.00	\$198,474.00	\$198,474.00	\$198,474.00	\$6,610.00
71	WATER AUTHORITY	\$213,245.00	\$213,445.00	\$213,245.00	\$4,900.00	\$4,900.00	-\$208,345.00
72	COUNTY AGENT	\$129,090.00	\$126,379.00	\$119,129.00	\$119,129.00	\$119,129.00	-\$9,961.00
73	FORESTRY	\$9,673.00	\$9,673.00	\$9,673.00	\$9,673.00	\$9,673.00	\$0.00
74	PLANNING & DEVELOPMENT	\$421,440.00	\$482,822.00	\$456,075.00	\$456,075.00	\$456,075.00	\$34,635.00
76	AGRIBUSINESS	\$573,000.00	\$46,700.00	\$43,450.00	\$43,450.00	\$88,450.00	-\$484,550.00
77	ECONOMIC DEVELOPMENT	\$0.00	\$97,733.00	\$97,733.00	\$97,733.00	\$97,733.00	\$97,733.00

80-89	FIRE DEPARTMENT	\$630,406.00	\$959,702.00	\$927,253.00	\$747,946.00	\$921,870.00	\$291,464.00
90	EMA	\$29,102.00	\$55,977.00	\$56,477.00	\$56,477.00	\$56,477.00	\$27,375.00
91	ANIMAL CONTROL	\$119,645.00	\$158,552.00	\$153,600.00	\$153,600.00	\$153,600.00	\$33,955.00
	TRANSFERS FROM GENERAL	\$1,454,378.00	\$1,027,415.00	\$1,170,735.00	\$1,170,735.00	\$1,170,735.00	-\$283,643.00
100	GENERAL FUND ONLY (Expenditures)	\$17,063,224.00	\$17,823,614.00	\$18,045,823.00	\$16,868,036.00	\$17,424,252.00	\$361,028.00
	GENERAL FUND ONLY (Revenues)	\$15,842,972.00	\$14,188,234.00	\$15,448,567.00	\$16,868,036.00	\$17,150,542.00	\$1,307,570.00
206	JAIL FUND	\$15,050.00	\$18,269.00	\$18,270.00	\$18,270.00	\$18,270.00	\$3,220.00
210	IMPACT FEE FUND	\$955,000.00	\$349,000.00	\$279,000.00	\$279,000.00	\$279,000.00	-\$676,000.00
215	E911 FUND	\$843,502.00	\$955,765.00	\$995,515.00	\$995,515.00	\$995,515.00	\$152,013.00
225	FEDERAL SEIZURE FUND	\$5,015.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$4,985.00
230	AMERICAN RESCUE FUND	\$657,237.00	\$30.00	\$30.00	\$973,945.00	\$973,945.00	\$316,708.00
231	OPIOID ABATEMENT	\$6,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$4,000.00
245	DATE FUND	\$7,610.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$890.00
250	TECHNOLOGY FEE FUND	\$0.00	\$0.00	\$10.00	\$2,000.00	\$2,000.00	\$2,000.00
285	JUVENILE FUND	\$2,520.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	-\$1,520.00
320	SPLOST FUND 2016-2022	\$55,000.00	\$626,651.00	\$626,651.00	\$626,651.00	\$626,651.00	\$571,651.00
323	SPLOST FUND 2023-2028	\$644,426.00	\$10,738,141.00	\$10,738,141.00	\$10,738,141.00	\$10,738,141.00	\$10,093,715.00
325	LMIG FUND	\$749,520.00	\$1,260,000.00	\$1,396,635.00	\$1,396,635.00	\$1,396,635.00	\$647,115.00
341	CDBG FUND	\$0.00	\$1,321,000.00	\$1,321,000.00	\$1,321,000.00	\$1,321,000.00	\$1,321,000.00
350	CAIP FUND	\$277,101.00	\$249,900.00	\$21,900.00	\$21,900.00	\$21,900.00	-\$255,201.00
716	LAW LIBRARY FUND	\$1,382.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$8,618.00
730	LAW ENFORCEMENT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SPECIAL REVENUE FUNDS TOTAL (Expenditures)	\$4,219,363.00	\$15,557,256.00	\$15,436,652.00	\$16,412,557.00	\$16,412,557.00	\$12,193,194.00
	GRAND TOTAL OVERALL	\$21,282,587.00	\$33,380,870.00	\$33,482,475.00	\$33,280,593.00	\$33,836,809.00	\$12,554,222.00