

**PIKE COUNTY BOARD OF COMMISISONERS  
BUDGET VERSION REPORT  
FY 2020-2021 PRELIMINARY BUDGET**

	<b>FY 2019-2020 AMENDED</b>	<b>FY 2020-2021 PROPOSED DRAFT 6-10-20</b>	<b>FY 2020-2021 1ST READING 6-24-20</b>
<b>10 Contingency</b>	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
<b>13 Commissioners</b>	\$ 958,027.79	\$ 1,257,499.00	\$ 1,158,212.00
<b>14 Board Of Elections &amp; Reg.</b>	\$ 119,474.00	\$ 151,021.48	\$ 154,084.00
<b>15 Board Of Equalization</b>	\$ 2,373.00	\$ 2,373.00	\$ 2,373.00
<b>16 Tax Commissioner</b>	\$ 275,412.00	\$ 279,023.95	\$ 263,381.00
<b>17 Tax Assessor</b>	\$ 380,939.00	\$ 344,623.96	\$ 328,499.00
<b>18 Buildings &amp; Grounds</b>	\$ 256,526.00	\$ 355,942.00	\$ 310,931.00
<b>20 Court</b>	\$ 158,553.50	\$ 139,922.00	\$ 171,307.00
<b>21 Clerk Of Superior Court</b>	\$ 286,956.00	\$ 284,429.00	\$ 285,476.00
<b>22 District Attorney</b>	\$ 96,618.00	\$ 121,034.00	\$ 121,034.00
<b>23 Magistrate Court</b>	\$ 243,520.00	\$ 260,056.16	\$ 264,136.16
<b>24 Probate Court</b>	\$ 175,815.00	\$ 193,815.00	\$ 194,941.00
<b>25 Court - Trial / Appeals</b>	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
<b>28 Public Defender</b>	\$ 181,315.00	\$ 181,315.00	\$ 181,315.00
<b>32 Inmate Care</b>	\$ 129,400.00	\$ 147,708.00	\$ 147,708.00
<b>33 Sheriff</b>	\$ 1,756,351.00	\$ 1,954,482.29	\$ 1,964,707.80
<b>34 Jail</b>	\$ 879,211.00	\$ 876,583.92	\$ 852,250.00
<b>37 Coroner</b>	\$ 33,237.00	\$ 32,937.00	\$ 33,275.00
<b>39 Ambulance Contract</b>	\$ 300,000.00	\$ 350,000.00	\$ 350,000.00
<b>42 Public Works Of Roads</b>	\$ 2,237,266.00	\$ 2,558,212.00	\$ 2,538,979.00
<b>45 Solid Waste/ Recycling</b>	\$ 58,000.00	\$ 81,500.00	\$ 76,500.00
<b>50 Health Department</b>	\$ 70,000.00	\$ 76,105.00	\$ 76,105.00
<b>54 Dfacs</b>	\$ 37,475.00	\$ 37,475.00	\$ 37,475.00
<b>55 Community Services</b>	\$ 31,279.00	\$ 31,279.00	\$ 26,400.00
<b>56 Senior Citizen Center</b>	\$ 138,791.00	\$ 157,561.16	\$ 162,841.00

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<b>61 Recreation</b>	\$ 327,994.00	\$ 327,994.00	\$ 342,213.00
<b>65 Libraries</b>	\$ 175,016.46	\$ 189,541.68	\$ 184,062.00
<b>70 Soil Conservation</b>	\$ 40,226.00	\$ 40,226.00	\$ 40,226.00
<b>71 Water Resources</b>	\$ 213,395.00	\$ 210,545.00	\$ 210,545.00
<b>72 County Agent</b>	\$ 83,113.00	\$ 84,310.00	\$ 76,031.20
<b>73 Forestry Resources</b>	\$ 9,673.00	\$ 9,673.00	\$ 9,673.00
<b>74 Planning &amp; Development</b>	\$ 234,101.00	\$ 305,902.71	\$ 284,400.00
<b>75 Industrial Development</b>	\$ 63,000.00	\$ 63,000.00	\$ 63,000.00
<b>76 Agribusiness</b>	\$ 31,345.00	\$ 34,714.00	\$ 38,214.00
<b>77 Economic Development</b>	\$ 85,230.00	\$ 84,517.00	\$ 92,292.00
<b>80 Fire Station Head Quarter</b>	\$ 274,650.00	\$ 229,100.00	\$ 216,170.00
<b>81 Fire Station #1 Concord</b>	\$ 5,000.00	\$ 15,000.00	\$ 3,750.00
<b>82 Fire Station #2 Hollonvil</b>		\$ -	
<b>83 Fire Station #3 Lifsey Sp</b>		\$ -	
<b>85 Fire Station #5 Molena</b>	\$ 8,400.00	\$ 8,400.00	\$ 8,400.00
<b>86 Fire Station #6 Williamso</b>		\$ -	
<b>87 Fire Station #7 Zebulon C</b>	\$ 7,200.00	\$ 7,200.00	\$ 9,600.00
<b>88 Fire Station #8 Second Di</b>		\$ -	
<b>90 E M A</b>	\$ 23,760.25	\$ 25,435.00	\$ 26,235.00
<b>91 Animal Control</b>	\$ 63,897.00	\$ 174,047.00	\$ 163,226.00
<b>99 Transfers Out</b>	\$ 685,181.00	\$ 463,752.65	\$ 471,879.00
<b>100 General Fund</b>	<b>\$ 11,190,221.00</b>	<b>\$ 12,200,755.96</b>	<b>\$ 11,994,346.16</b>

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<b>206 JAIL</b>	\$ 17,700.00	\$ 14,314.00	\$ 14,314.00
<b>210 IMPACT FEE</b>	\$ 544,293.43	\$ -	\$ -
<b>215 E911</b>	\$ 623,505.00	\$ 651,288.65	\$ 659,415.00
<b>225 FEDERAL SEIZURE</b>		\$ 5,000.00	\$ 5,000.00
<b>245 DATE</b>	\$ 10,000.00	\$ 11,100.00	\$ 11,100.00
<b>285 JUVENILE</b>	\$ 1,550.00	\$ 1,550.00	\$ 1,550.00
<b>320 SPLOST</b>	\$ 1,355,753.08		
<b>325 LMIG</b>	\$ 1,109,715.56	\$ 706,939.00	\$ 706,939.00
<b>350 CAIP</b>	\$ 155,000.00	\$ 5,000.00	\$ -
<b>351 CDBG GRANT FUND</b>			
<b>716 LAW LIBRARY</b>	\$ 100.00	\$ 100.00	\$ 100.00
<b>730 LAW ENFORCEMENT</b>	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
<b>GRAND TOTAL</b>	\$ 15,012,838.07	\$ 13,601,047.61	\$ 13,397,764.16