

## E-SPLOST 4

### Repairs and Renovations

1. Technology upgrades \$ 1,000,000.00

Install an internet-cloud to provide online desktop capability to students and staff from any desktop or mobile device, at anytime and anyplace; install wireless service at High School and Middle School to provide access to students' and staffs' desktops from any mobile device; update operating software-currently running 8-year old software; install projectors in every classroom; update all student and teacher computers to a modern computer, 42 % of existing computers are over 7-years old.  
**Start Date 01-2013, Completion Date 07-2013**
  
2. Road and parking lot repairs-campus wide
  - 2.1 Resurface roads and parking \$ 280,000.00
  - 2.2 Restriping and signage \$ 23,790.00

Resurface main road from Hwy 19 to Old Meansville Road; restripe and repair signage; resurface main driveway in and out of the Primary School; restripe and repair signage  
**Phase 1 Start Date 05-2013, Completion Phase 1 07-2013**  
Resurface Primary School upper parking lot-restripe and repair signage; resurface High School teachers' parking lot-restripe and repair signage  
**Phase 2 Start Dates 05-2014, Completion Phase 2 07-2014**  
Resurface parking lot at Old Middle Schools A and B-restripe and repair signage  
**Phase 3 Start Dates 05-2015, Completion Phase 3 07-2015**
  
3. High School
  - 3.1. New doors and hardware \$ 77,000.00
  - 3.2. Window replacement \$ 43,000.00
  - 3.3. Internal building repairs (ceiling tile repair, replacement, wall paint) \$ 48,500.00
  - 3.4. Recoat roof, repair leaks, repair/replace rain gutter system \$ 120,000.00  
**Start Date 04-2013, Completion Date 07-26-2014**
  - 3.5. Repair and replace HVAC System \$ 559,000.00

HVAC in red hall, green hall, gray hall, administrative area and chorus area  
**Start Date 04-2013, Completion Date 12/2013**  
Install new HVAC in gym and locker rooms.  
**Start Date 04-2014, Completion Date 12/2014**

	Replace and/or repair all exhaust fans.	
	<b>Start Date 04-2015, Completion Date 12/2015</b>	
	3.6 Replace water fountains	\$ 7,000.00
	<b>Start Date 04-2013, Completion Date 12/2013</b>	
	3.7 Replace VCT tile and carpet, as needed	\$ 61,000.00
	<b>Start Date 04-2014, Completion Date 12/2015</b>	
	3.8 Agricultural Stem Lab	\$ 125,000.00
	<b>Start Date 03-2013, Completion Date 07-26-2014</b>	
4.	<b>Middle School</b>	
	4.1 Replace and repair outside lighting	\$ 8,100.00
	<b>Start Date 06-2013, Completion Date 07-2013</b>	
5.	<b>Elementary School</b>	
	5.1.1 Roof and rain gutter repairs; roof coating	\$ 84,550.00
	<b>Start Date 04-2013, Completion Date 07-26-2013;</b>	
	<b>Start Date 06-2015, Completion Date 07-2015</b>	
	5.2 Classroom carpet replacement	\$ 38,000.00
	<b>Start Date 06-2015, Completion Date 07-2015</b>	
	5.3 Water valve replacement	\$ 6,900.00
	<b>Start Date 06-2014, Completion Date 07-2014</b>	
	5.4 Repair water erosion	\$ 26,830.00
	<b>Start Date 04-2015, Completion Date 07-26-2015</b>	
6.	<b>Primary School</b>	
	6.1 Repair 12 flat roofs	\$ 76,240.00
	<b>Start Date 04-2013, Completion Date 07-26-2014</b>	
	6.2 Repair and/or replace rain gutter system	\$ 24,830.00
	<b>Start Date 04-2014, Completion Date 07-26-2014</b>	
	6.3 Install drainage system around the exterior	\$ 136,680.00
	<b>Start Date 06-2015, Completed 07-2015</b>	
	6.4 Playground repairs and replacements	\$ 14,049.00
	<b>Start Date 06-2015, Completed 07-2015</b>	
	6.5 Repair and/or replace classroom cabinets and sink areas	\$ 35,620.00
	<b>Start Date 04-2013, Completion Date 07-26-2015</b>	
	6.6 Gym ( paint, ceiling, restrooms )	\$ 8,900.00
	<b>Start Date 06-2013, Completed 07-2013</b>	
	6.7 Replace floor tiles and carpet	\$ 197,000.00

**Start Date 06-2013, Completed 07-2015**

6.8 Replace water fountains \$ 6,700.00  
6.9 New HVAC gym \$ 20,000.00

**Start Date 04-2013, Completion Date 07-26-2013**

**7. Auditorium**

7.1 Replace roof and rain gutter system \$ 90,000.00

**Start Date 06-2013, Completed 07-2013**

7.2 Replace doors and hardware \$ 8,200.00

7.3 Fire alarm system \$ 8,040.00

7.4 Carpet, epoxy floor (stage & floor) \$ 46,560.00

7.5 HVAC repair and/or replacement \$ 48,000.00

7.6 Foundation repairs \$ 62,000.00

7.7 Replace ceiling \$ 29,560.00

7.8 Replace curtains (stage and window) \$ 14,200.00

7.9 Replace seating \$ 97,980.00

**Start Date 04-2014, Completion Date 07-26-2015**

**8. Old Middle School A and B**

8.1 Replace roof Building A \$ 250,000.00

8.2 Replace roof Building B \$ 290,000.00

**Start Date 04-2013, Completion Date 07-2013**

**9. Athletics**

9.1 Resurface Tennis Court \$ 27,900.00

**Start Date 04-2014, Completion Date 07-2014**

9.2 Build New Track \$ 98,900.00

**Start Date 04-2015, Completion Date 07-26-2015**

**TOTAL \$ 4,102,029.00**