

2018 RESOLUTION ADOPTING THE 2018-2019 BUDGET
PIKE COUNTY, GEORGIA

COPY

WHEREAS the Pike County Board of Commissioners has received from the County Manager, in his capacity as the County's Budget Officer, a proposed budget for the 2018-2019 fiscal year;

WHEREAS, the Pike County Board of Commissioners has studied the proposed budget and made certain revisions thereto;

WHEREAS, all notice and hearing requirements have been satisfied as required by OCGA §36-81-1 et seq.; and,

WHEREAS, it is deemed by the Pike County Board of Commissioners to be in the County's best interest to approve and formally adopt a budget for the fiscal year 2018-2019;

THEREFORE, be it hereby resolved by the Pike County Board of Commissioners that the 2018-2019 budget document that is attached hereto is hereby incorporated into and made part of this resolution; and, it is further resolved that said 2018-2019 budget document is hereby formally approved and adopted by the Pike County Board of Commissioners.

SO RESOLVED BY THE PIKE COUNTY BOARD OF COMMISSIONERS this 29th day of May, 2018:




CHAIRPERSON J. BRIAN JOHNSON



COUNTY MANAGER, JOHN HANSON

ATTESTED BY



COUNTY CLERK, JO ANN WRYE

FY JULY 1, 2018 TO JUNE 30, 2019

Total Estimated Revenues for General Fund\$ 10,742,575

Estimated Expenditures – General Fund:

Dept. 10.....	Contingency	\$ 50,000
Dept. 12.....	Elections.....	\$52,100
Dept. 13.....	Commissioners.....	\$932,346
Dept. 14.....	Registrar	\$80,095
Dept. 15.....	Board of Equalization	\$3,142
Dept. 16.....	Tax Commissioner	\$260,552
Dept. 17.....	Tax Assessors.....	\$409,840
Dept. 18.....	Building & Grounds.....	\$298,687
Dept. 20.....	Courts	\$128,274
Dept. 21.....	Superior Court.....	\$340,778
Dept. 22.....	District Attorney Office	\$84,838
Dept. 23.....	Magistrate Court	\$236,242
Dept. 24.....	Probate Court	\$181,780
Dept. 25.....	Court – Trial Case/Appeals.....	\$2,500
Dept. 28.....	Public Defender.....	\$181,315
Dept. 32.....	Inmate Care.....	\$129,400
Dept. 33.....	Sheriff	\$1,485,310
Dept. 34.....	Jail.....	\$1,037,007
Dept. 37.....	Coroner	\$32,062
Dept. 39.....	Ambulance Contract/Licenses.....	\$250,000
Dept. 42.....	Public Works.....	\$2,125,084
Dept. 45.....	Solid Waste / Transfer Station.....	\$18,000
Dept. 50.....	Health Department	\$70,000
Dept. 54.....	Dept. of Family & Children Services.....	\$37,475
Dept. 55.....	Community Services	\$25,400
Dept. 56.....	Senior Citizen Center	\$123,621
Dept. 61.....	Parks & Recreation Authority	\$317,724
Dept. 65.....	Library.....	\$177,427
Dept. 70.....	Soil Conservation	\$40,545
Dept. 71.....	Water Authority	\$210,045
Dept. 72.....	Cooperative Extension/County Agent.....	\$81,474
Dept. 73.....	State Forestry	\$9,673
Dept. 74.....	Planning and Development	\$243,197
Dept. 75.....	Industrial Development Authority	\$63,000
Dept. 76.....	Agribusiness Authority.....	\$21,000
Dept. 77.....	Economic Development	\$84,485
Dept. 80.....	Operating Account	\$181,813
Dept. 81.....	Fire Station #1 Concord.....	\$21,700
Dept. 82.....	Fire Station #2 Hollonville.....	\$9,750
Dept. 83.....	Fire Station #3 Lifsey Sp.....	\$8,750
Dept. 85.....	Fire Station #5 Molena.....	\$18,150
Dept. 86.....	Fire Station #6 Williamson.....	\$10,800
Dept. 87.....	Fire Station #7 Zebulon.....	\$19,150
Dept. 88.....	Fire Station #8 Second Div.....	\$11,200
Dept. 90.....	E M A.....	\$55,855
Dept. 91.....	Animal Control.....	\$65,858
	Transfer Out To 911 (Subsidized).....	\$240,333
	Transfer Out LMIG.....	\$272,798
	Transfer Out To CAIP Program.....	\$ - 0 -
	Total Estimated Expenses for General Fund.....	\$10,742,575
Fund 206.....	Jail Construction Fund.....	\$ 9,125
Fund 210.....	Impact Fee Fund.....	\$121,000
Fund 215.....	E-911.....	\$555,333
Fund 245.....	DATE (Drug, Alcohol, Tobacco Education).....	\$10,000
Fund 285.....	Juvenile Fund	\$1,000
Fund 320.....	Capital Project – Splost 2011	\$ - 0 -
Fund 325.....	LMIG.....	\$722,798
Fund 330.....	CAIP Program.....	\$ - 0 -
	Law Library Fund	\$100
	Law Enforcement Fund	\$5000
	All Transfers Out To Other Funds.....	\$0
	Excess of General Revenues over/under General Expenditures	0

PIKE COUNTY BOARD OF COMMISSIONERS									
BUDGET VERSION COMPARISON									
REVENUES									
Account Number/Description	2017-2018 CURRENT AMENDED BUDGET	2018-2019 PRELIMINARY BUDGET / 1st READING	2018-2019 PRELIMINARY BUDGET / 2ND READING	2018-2019 PRELIMINARY BUDGET / 3RD READING					
100 General Fund									
03 Revenue Accounts									
100-03-1300-341800-004	10,000.00	10,000.00	10,000.00	10,000.00					
Reimb- Risk Financing Premiums									
100-03-1330-314200-081	40,000.00	40,000.00	40,000.00	40,000.00					
Beer & Wine Excise									
100-03-1330-316100-000	36,000.00	36,000.00	36,000.00	36,000.00					
Business And Occupation Lic									
100-03-1330-316300-000	50,000.00	50,000.00	50,000.00	50,000.00					
Financial Institution Tax									
100-03-1330-321100-081	7,000.00	8,000.00	8,000.00	8,000.00					
Beer & Wine License									
100-03-1330-341700-000	2,000.00	1,500.00	1,500.00	1,500.00					
Indirect Cost Allocations- Others									
100-03-1500-340000-000	10,000.00	1,000.00	1,000.00	1,000.00					
Misc Revenue									
100-03-1500-341400-000	250.00	250.00	250.00	250.00					
Printing & Copying Svc									
100-03-1500-346900-000	1,500.00	0.00	0.00	0.00					
Vending Machines									
100-03-1500-361000-000	3,600.00	3,600.00	3,600.00	3,600.00					
Interest Revenue									
100-03-1500-392100-000	10,000.00	1,000.00	1,000.00	1,000.00					
Sale Of Assets									
100-03-1510-349300-000	250.00	0.00	0.00	0.00					
Bad Check Fees									
100-03-1514-313100-000	795,000.00	850,000.00	850,000.00	850,000.00					
Local Option Sales Tax									
100-03-1514-316200-082	830,000.00	875,000.00	875,000.00	875,000.00					

PIKE COUNTY BOARD OF COMMISSIONERS
BUDGET VERSION COMPARISON

REVENUES

Account Number/Description	2017-2018 CURRENT AMENDED BUDGET	2018-2019 PRELIMINARY BUDGET / 1st READING	2018-2019 PRELIMINARY BUDGET / 2ND READING	2018-2019 PRELIMINARY BUDGET / 3RD READING
100-03-1545-311313-000	19,000.00	19,000.00	19,000.00	19,000.00
Motor Vehicle Administrative Fees				
100-03-1545-311315-000	240,000.00	350,000.00	350,000.00	350,000.00
Motor Vehicle Tax				
100-03-1545-311316-000	4,500.00	7,500.00	7,500.00	7,500.00
Avat Alternative Ad Valorem Tax				
100-03-1545-311320-000	14,500.00	14,500.00	14,500.00	14,500.00
Mobile Home				
100-03-1545-311340-000	80,000.00	9,000.00	9,000.00	9,000.00
Intangibles Tax				
100-03-1545-311500-000	2,500.00	2,000.00	2,000.00	2,000.00
Property Not On Digest				
100-03-1545-319000-000	55,000.00	20,000.00	20,000.00	20,000.00
Pen & Int - Taxes				
100-03-1545-319900-000	60,000.00	20,000.00	20,000.00	20,000.00
Cost & Interest				
100-03-1545-341600-000	65,000.00	65,000.00	65,000.00	65,000.00
Fees/Costs Tag & Titles				
100-03-1545-341940-000	185,000.00	200,000.00	200,000.00	200,000.00
Commission On Tax Collect				
100-03-1545-346900-000	2,900.00	3,200.00	3,200.00	3,200.00
Tag Mailout				
100-03-1550-311400-000	100.00	100.00	100.00	100.00
Heavy Equipment Tax				
100-03-1565-341000-018	12,000.00	12,000.00	12,000.00	12,000.00
City Of Zebulon - Bldg & Ground Svc				
100-03-2150-311600-000	25,000.00	30,000.00	30,000.00	30,000.00
Real Estate Transfer				
100-03-2150-351110-000	110,000.00	105,000.00	105,000.00	105,000.00

PIKE COUNTY BOARD OF COMMISSIONERS		2017-2018		2018-2019		2018-2019	
BUDGET VERSION COMPARISON		CURRENT	PRELIMINARY	PRELIMINARY	PRELIMINARY		
REVENUES		AMENDED BUDGET	BUDGET / 1st READING	BUDGET / 2ND READING	BUDGET / 3RD READING		
Account Number/Description							
Superior Court Clerk							
100-03-2200-351180-000		500.00	500.00	500.00	500.00		500.00
Pre-Trial Diversion Program-D Atty							
100-03-2400-351130-000		20,000.00	20,000.00	20,000.00	20,000.00		20,000.00
Magistrate Court							
100-03-2400-351130-091		500.00	1,000.00	1,000.00	1,000.00		1,000.00
Animal Ordinance Violations							
100-03-2400-351131-000		18,000.00	20,000.00	20,000.00	20,000.00		20,000.00
Sheriff Svc'S - Magistrate Court							
100-03-2450-351150-000		120,000.00	120,000.00	120,000.00	120,000.00		120,000.00
Probate Court							

PIKE COUNTY BOARD OF COMMISSIONERS									
BUDGET VERSION COMPARISON									
REVENUES		2017-2018	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019
Account Number/Description	CURRENT AMENDED BUDGET	PRELIMINARY BUDGET / 1st READING	PRELIMINARY BUDGET / 2ND READING	PRELIMINARY BUDGET / 3RD READING					
245 Drug Abuse Treatment Education									
03 Revenue Accounts									
245-03-2000-340000-000	1,200.00	0.00	0.00	0.00				0.00	
Misc Revenues - Date Fund									
245-03-2000-341100-000	1,500.00	10,000.00	10,000.00					10,000.00	
Date Fees									
245-03-2000-361000-000	35.00	0.00	0.00	0.00				0.00	
Interest Income									
245-03-2150-341100-000	2,000.00	0.00	0.00	0.00				0.00	
Date Fees- Superior Court									
245-03-2450-341102-000	5,265.00	0.00	0.00	0.00				0.00	
Date Fees- Probate Court									
03 Revenue Accounts	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00				\$10,000.00	
245 Drug Abuse Treatment Education	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00				\$10,000.00	
285 Juvenile Court Fund									
03 Revenue Accounts									
285-03-2600-351160-000	3,500.00	1,000.00	1,000.00	1,000.00				1,000.00	
Court Revenue									
03 Revenue Accounts	\$3,500.00	\$1,000.00	\$1,000.00	\$1,000.00				\$1,000.00	
285 Juvenile Court Fund	\$3,500.00	\$1,000.00	\$1,000.00	\$1,000.00				\$1,000.00	
320 Cap Project -Sploist 2016-2022									
03 Revenue Accounts									
320-03-1000-313200-000	694,443.00	0.00	0.00	0.00				0.00	
Sploist 2016-2022 Revenues									
03 Revenue Accounts	\$694,443.00	\$0.00	\$0.00	\$0.00				\$0.00	

PIKE COUNTY BOARD OF COMMISSIONERS								
BUDGET VERSION COMPARISON								
REVENUES				2017-2018	2018-2019	2018-2019	2018-2019	2018-2019
Account Number/Description				CURRENT	PRELIMINARY	PRELIMINARY	PRELIMINARY	PRELIMINARY
				AMENDED BUDGET	BUDGET / 1st	BUDGET / 2ND	BUDGET / 3RD	BUDGET / 3RD
					READING	READING	READING	READING
					\$0.00	\$0.00	\$0.00	\$0.00
320 Cap Project -Splostf 2016-2022				\$694,443.00				
325 Lmi Grant Fund								
03 Revenue Accounts								
325-03-1000-313200-000				419,257.00	450,000.00	450,000.00	450,000.00	450,000.00
Lmi Grant Revenue								
03 Revenue Accounts				\$419,257.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00
98 Transfers In								
325-98-1000-391000-100				275,000.00	272,798.00	272,798.00	272,798.00	272,798.00
Transfer In - From General Fund								
98 Transfers In				\$275,000.00	\$272,798.00	\$272,798.00	\$272,798.00	\$272,798.00
325 Lmi Grant Fund				\$694,257.00	\$722,798.00	\$722,798.00	\$722,798.00	\$722,798.00

PIKE COUNTY BOARD OF COMMISSIONERS									
BUDGET VERSION COMPARISON									
REVENUES				2017-2018	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019
Account Number/Description				CURRENT	PRELIMINARY	PRELIMINARY	PRELIMINARY	PRELIMINARY	PRELIMINARY
				AMENDED BUDGET	BUDGET / 1st	BUDGET / 2ND	BUDGET / 2ND	BUDGET / 3RD	BUDGET / 3RD
					READING	READING	READING	READING	READING
350 Capital Projects Fund									
98 Transfers In				30,000.00	0.00	0.00	0.00	0.00	0.00
350-98-1000-391000-100									
Transfer In From General Fund									
98 Transfers In				\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350 Capital Projects Fund				\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
716 Law Library - Superior Court									
03 Revenue Accounts				100.00	0.00	0.00	0.00	0.00	0.00
716-03-2000-341100-000									
Law Library Fees									
716-03-2150-341100-000				0.00	100.00	100.00	100.00	100.00	100.00
Library Fees- Superior Court									
03 Revenue Accounts				\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
716 Law Library - Superior Court				\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
730 Law Enforcement Fund									
03 Revenue Accounts				5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
730-03-2000-341100-000									
Law Enforcement Fees									
03 Revenue Accounts				\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
730 Law Enforcement Fund				\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
				\$11,899,258.00	\$12,099,745.00	\$12,098,368.00	\$12,098,368.00	\$12,166,931.00	\$12,166,931.00

PIKE COUNTY BOARD OF COMMISSIONERS

BUDGET VERSION COMPARISON

EXPENDITURES BY DEPARTMENT

	2017-2018 CURRENT AMENDED BUDGET	2018-2019 PRELIMINARY BUDGET / 1ST READING	2018-2019 PRELIMINARY BUDGET / 2ND READING	2018-2019 PRELIMINARY BUDGET / 3RD READING
100 General Fund				
10 Contingency	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00 ✓
12 Elections Department	\$14,000.00	\$52,100.00	\$52,100.00	\$52,100.00 ✓
13 Commissioners	\$1,021,988.00	\$1,235,902.00	\$1,189,333.00	\$932,346.00 ✓
14 Registrar Office	\$66,433.00	\$89,287.00	\$89,287.00	\$82,095.00 ✓
15 Board Of Equalization	\$2,100.00	\$3,142.00	\$3,142.00	\$3,142.00 ✓
16 Tax Commissioner	\$239,799.00	\$247,202.00	\$247,202.00	\$260,552.00 ✓
17 Tax Assessor	\$374,977.00	\$377,679.00	\$377,679.00	\$409,840.00 ✓
18 Buildings & Grounds	\$236,544.00	\$292,338.00	\$292,338.00	\$298,687.00 ✓
20 Court	\$128,274.00	\$128,274.00	\$128,274.00	\$128,274.00 ✓
21 Clerk Of Superior Court	\$317,659.00	\$317,126.00	\$317,126.00	\$340,778.00 ✓
22 District Attorney	\$86,171.00	\$84,838.00	\$84,838.00	\$84,838.00 ✓
23 Magistrate Court	\$220,704.00	\$224,957.00	\$224,957.00	\$236,242.00 ✓
24 Probate Court	\$174,278.00	\$176,880.00	\$176,880.00	\$181,780.00 ✓
25 Court - Trial / Appeals	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00 ✓
28 Public Defender	\$181,315.00	\$181,315.00	\$181,315.00	\$181,315.00 ✓
32 Inmate Care	\$149,400.00	\$129,400.00	\$129,400.00	\$129,400.00 ✓
33 Sheriff	\$1,412,557.00	\$1,435,051.00	\$1,435,051.00	\$1,485,310.00 ✓
34 Jail	\$675,552.00	\$990,236.00	\$990,236.00	\$1,037,007.00 ✓

PIKE COUNTY BOARD OF COMMISSIONERS					
BUDGET VERSION COMPARISON					
EXPENDITURES BY DEPARTMENT					
	2017-2018	2018-2019	2018-2019	2018-2019	2018-2019
	CURRENT	PRELIMINARY	PRELIMINARY	PRELIMINARY	PRELIMINARY
	AMENDED BUDGET	BUDGET / 1ST	BUDGET / 2ND	BUDGET / 3RD	BUDGET / 3RD
		READING	READING	READING	READING
37 Coroner	\$19,281.00	\$30,857.00	\$30,857.00	\$32,062.00	\$32,062.00
39 Ambulance Contract	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
42 Public Work Of Roads	\$1,867,600.00	\$2,038,605.00	\$2,038,605.00	\$2,125,084.00	\$2,125,084.00
45 Solid Waste/ Transfer Sta	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
50 Health Department	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
54 Dfacs	\$37,475.00	\$37,475.00	\$37,475.00	\$37,475.00	\$37,475.00
55 Community Services	\$25,400.00	\$25,400.00	\$25,400.00	\$25,400.00	\$25,400.00
56 Senior Citizen Center	\$118,478.00	\$122,051.00	\$122,051.00	\$123,621.00	\$123,621.00
61 Recreation	\$312,566.00	\$313,298.00	\$313,298.00	\$317,724.00	\$317,724.00
65 Libraries	\$141,643.00	\$173,874.00	\$173,874.00	\$177,427.00	\$177,427.00
70 Soil Conservation	\$39,111.00	\$39,365.00	\$39,365.00	\$40,545.00	\$40,545.00
71 Water Resources	\$160,240.00	\$210,045.00	\$210,045.00	\$210,045.00	\$210,045.00
72 County Agent	\$75,663.00	\$102,157.00	\$83,797.00	\$81,474.00	\$81,474.00
73 Forestry Resources	\$9,476.00	\$9,673.00	\$9,673.00	\$9,673.00	\$9,673.00
74 Planning & Development	\$196,645.00	\$236,016.00	\$236,016.00	\$243,197.00	\$243,197.00
75 Industrial Development	\$70,000.00	\$75,000.00	\$63,000.00	\$63,000.00	\$63,000.00
76 Agribusiness	\$15,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00
77 Economic Development	\$0.00	\$0.00	\$75,552.00	\$84,485.00	\$84,485.00
80 Fire Station Head Quarter	\$166,944.00	\$181,813.00	\$181,813.00	\$181,813.00	\$181,813.00

PIKE COUNTY BOARD OF COMMISSIONERS				
BUDGET VERSION COMPARISON				
EXPENDITURES BY DEPARTMENT				
	2017-2018 CURRENT	2018-2019 PRELIMINARY	2018-2019 PRELIMINARY	2018-2019 PRELIMINARY
	AMENDED BUDGET	BUDGET / 1ST READING	BUDGET / 2ND READING	BUDGET / 3RD READING
81 Fire Station #1 Concord	\$21,530.00	\$21,700.00	\$21,700.00	\$21,700.00 ✓
82 Fire Station #2 Hollonvil	\$9,500.00	\$9,750.00	\$9,750.00	\$9,750.00 ✓
83 Fire Station #3 Lifsey Sp	\$8,400.00	\$8,750.00	\$8,750.00	\$8,750.00 ✓
85 Fire Station #5 Molena	\$15,875.00	\$18,150.00	\$18,150.00	\$18,150.00 ✓
86 Fire Station #6 Williamso	\$9,820.00	\$10,800.00	\$10,800.00	\$10,800.00 ✓
87 Fire Station #7 Zebulon C	\$17,117.00	\$19,150.00	\$19,150.00	\$19,150.00 ✓
88 Fire Station #8 Second Di	\$9,783.00	\$11,200.00	\$11,200.00	\$11,200.00 ✓
90 E M A	\$21,865.00	\$55,855.00	\$55,855.00	\$55,855.00 ✓
91 Animal Control	\$57,777.00	\$62,933.00	\$62,933.00	\$65,858.00
99 Transfers Out	\$499,196.00	\$498,688.00	\$498,688.00	\$513,131.00
100 General Fund	\$9,818,636.00	\$10,689,832.00	\$10,688,455.00	\$10,742,575.00

Transfers
 8911 240,333
 LM16 272,798
 CAIP -0-

513,131

PIKE COUNTY BOARD OF COMMISSIONERS			
BUDGET VERSION COMPARISON			
EXPENDITURES BY DEPARTMENT			
	2017-2018 CURRENT AMENDED BUDGET	2018-2019 PRELIMINARY BUDGET / 1ST READING	2018-2019 PRELIMINARY BUDGET / 2ND READING
		2018-2019 PRELIMINARY BUDGET / 3RD READING	
206 Jail Construction & Operation			
34 Jail	\$9,125.00	\$9,125.00	\$9,125.00
206 Jail Construction & Operation	\$9,125.00	\$9,125.00	\$9,125.00
210 Pike County Impact Fees			
33 Sheriff	\$47,777.63	\$0.00	\$0.00
34 Jail	\$102,222.37	\$0.00	\$0.00
65 Libraries	\$0.00	\$43,000.00	\$43,000.00
74 Planning & Development	\$0.00	\$31,000.00	\$31,000.00
80 Fire Station Head Quarter	\$0.00	\$47,000.00	\$47,000.00
210 Pike County Impact Fees	\$150,000.00	\$121,000.00	\$121,000.00
215 E-911 Fund			
38 County E-911	\$509,196.00	\$540,890.00	\$555,333.00
215 E-911 Fund	\$509,196.00	\$540,890.00	\$555,333.00
245 Drug Abuse Treatment Education			
31 Drug Abuse Treatment Educ	\$10,000.00	\$10,000.00	\$10,000.00
245 Drug Abuse Treatment Education	\$10,000.00	\$10,000.00	\$10,000.00
285 Juvenile Court Fund			
92 Juvenile	\$3,500.00	\$1,000.00	\$1,000.00
285 Juvenile Court Fund	\$3,500.00	\$1,000.00	\$1,000.00
320 Cap Project -Splost 2016-2022			

PIKE COUNTY BOARD OF COMMISSIONERS			
BUDGET VERSION COMPARISON			
EXPENDITURES BY DEPARTMENT			
	2017-2018	2018-2019	2018-2019
	CURRENT	PRELIMINARY	PRELIMINARY
	AMENDED BUDGET	BUDGET / 1ST READING	BUDGET / 2ND READING
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$722,798.00	\$722,798.00
		\$722,798.00	\$722,798.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$722,798.00	\$722,798.00
		\$722,798.00	\$722,798.00
93 Special Local Option Tax	\$694,443.00	\$0.00	\$0.00
320 Cap Project -Splost 2016-2022	\$694,443.00	\$0.00	\$0.00
325 Lmi Grant Fund			
42 Public Work Of Roads	\$694,257.00	\$722,798.00	\$722,798.00
325 Lmi Grant Fund	\$694,257.00	\$722,798.00	\$722,798.00

PIKE COUNTY BOARD OF COMMISSIONERS			
BUDGET VERSION COMPARISON			
EXPENDITURES BY DEPARTMENT			
	2017-2018	2018-2019	2018-2019
	CURRENT	PRELIMINARY	PRELIMINARY
	AMENDED BUDGET	BUDGET / 1ST	BUDGET / 2ND
		READING	READING
			BUDGET / 3RD
			READING
350 Capital Projects Fund			\$0.00
13 Commissioners	\$16,000.00	\$0.00	\$0.00
14 Registrar Office	\$969.00	\$0.00	\$0.00
16 Tax Commissioner	\$1,000.00	\$0.00	\$0.00
23 Magistrate Court	\$660.00	\$0.00	\$0.00
72 County Agent	\$900.00	\$0.00	\$0.00
94 Cap Acquisition Improvemen	\$10,471.00	\$0.00	\$0.00
350 Capital Projects Fund	\$30,000.00	\$0.00	\$0.00
716 Law Library - Superior Court	\$100.00	\$100.00	\$100.00
21 Clerk Of Superior Court	\$100.00	\$100.00	\$100.00
716 Law Library - Superior Court			
730 Law Enforcement Fund	\$5,000.00	\$5,000.00	\$5,000.00
30 Law Enforcement	\$5,000.00	\$5,000.00	\$5,000.00
730 Law Enforcement Fund	\$11,924,257.00	\$12,099,745.00	\$12,166,931.00