

County Manager

From: County Manager
Sent: Tuesday, December 20, 2022 1:36 PM
To: Angela Blount; Fastita@yahoo.com; James Jenkins; Jason Proctor; rob@mortonattorneys.com; Tim Daniel; Tim Guy
Cc: Jeremy Gilbert
Subject: Impact Fees

Good morning, now afternoon,

Jeremy found some information from Paragon last week that neither he or I knew we had. Evidently when Brad was here sometime between 2018 and 2020 Paragon did a little more work on the Impact Fees than we were aware of. Paragon actually did a good bit of work on the current departments and the methodology reports for each one based on projects between 2018 and 2025. What they come up with was that in order to collect the amount of funding needed by 2025 the Impact Fees would need to be raised to \$6,776.62 per dwelling. For whatever reason when this was presented to us the impact fee was modified to stay the same at \$2404.15 and only the distributions were updated. Based off this information I believe that the Impact Fees could be modified and updated for the current departments that are listed. It is my understanding that this fee could be changed to any amount the BOC would like between the current amount of 2404.15 and 6776.62, until 2025. This change would be by us sometime to be able to hire a firm to come in and do a complete study and new methodology report that would allow us to add or remove department from the distribution department list. I have a chart below that shows the current Impact Fee along with the current distribution percentages. Just as we did a couple years ago, I also believe the BOC has the authority based on this new information to adjust the percentages given to each department. In addition the chart below you will see the new amount if the fee was changed and percentages stayed the same. Some things to keep in mind as you look over this and think of the changes you would like to consider that have come up recently, the new Sheriff/Jail/E911 facility, we have started a PT Fire Department and this requires more equipment along with the new Blackmon Station, Parks and Rec have wiped out their funding on the community center and still have overcrowding and parking issues that need to be addressed, roads are a big consideration for us however, I think we should also consider that we have additional funding for road projects, such as SPLSOT and LMIG, so maybe we should only consider public works projects that are not being funded by any other source. Also we should take in consideration the current balances of each department, since there is a rule that the funds must be spent in 6 years or they can be challenged and my need to be refunded if they are not utilized. If you all will look over the information below and send me any questions or changes you see may need to be made I will get everything together to present at the next meeting for your consideration. Please raise your questions and concerns now, as there is so much information I don't want to wait till the last minute or in a meeting to try and get your answers.

Current

\$	Current %	
Library	147.93	6.48%
Fire	332.85	14.58%
Sheriff	192.68	8.44%
Detention Facilities	816.60	35.77%
911	201.35	8.82%
Park & Rec	80.13	3.51%
Roads	511.38	22.40%
Total	2282.93	100%
Admin	68.49	3%
CIE	52.74	2.31%
Total	2404.15	105.31%

Proposed

Prop

osed %

Library	417.27	6.48%
Fire	938.26	14.58%
Sheriff	543.01	8.44%
Detention Facilities	2301.33	35.77%
911	567.42	8.82%
Park & Rec	225.94	3.51%
Roads	1441.17	22.40%
Total	6434.94	100%
Admin	193.04	3%
CIE	148.64	2.31%
Total	6776.62	105.31%

CM Recommendation

Library	193.69	3.010%
Fire	1004.17	15.605%
Sheriff	808.87	12.57%
Detention Facilities	2301.78	35.77%
911	833.32	12.95%
Park & Rec	781.52	12.145%
Roads	511.58	7.950%
Total	6434.94	100%
Admin	193.05	3%
CIE	148.00	2.3%
Total	6775.99	105.30%

Current Balance 11-16-2022

Library	123,470.55
Fire	185,892.26
Sheriff	141,518.21
Detention Facilities	414,847.19
911	80,049.71
Park & Rec	26,553.99
Roads	186,922.23
Total	1,159,254.14
Admin	4,259.07
CIE	47,969.30
Total	1,211,482.51

Pike County Board of Commissioners

Brandon Rogers

County Manager

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