

SALARIES	\$	2,019,713.28
ELECTED OFFICIALS	\$	558,247.14
REMOVE OTHER PROPOSED SALARY ADJUSTMENTS (JENNIFER AND BRAD)	\$	87,485.58
	\$	1,373,980.56
	2% \$	27,479.61
INCREASE PROPERTY TAX	\$	11,066.00
REMOVE CO MANAGERS SCHEDULE INCREASE	\$	5,000.00
REMOVE EQUIPMENT - FIRE DEPT	\$	6,613.61
REMOVE EQUIPMENT - FIRE DEPT HEAVY EQUIPMENT TAX	\$	4,800.00
	\$	0.00
FIRE DEPARTMENT		
GRANT MONEY TO OFFSET EQUIPMENT NEEDS		
PER DONNA WYNN		
BUDGET VALUES ARE NOT SET, THEY ARE ESTIMATED AND SUBJECT TO CHANGE AFTER COMPLETION OF APPEAL PROCESS		
WE WILL MOST LIKELY NEED TO DO A BUDGET AMENDMENT AFTER THE PROCESS IS COMPLETED		

*Based on this 2% increase
the Millage Rate will be at the
Roll back rate 12.243*