

PIKE COUNTY, GEORGIA

BUDGET CALENDAR

For Fiscal Year July 1, 2012 - June 30, 2013

This Budget Schedule is subject to revision by the Board of Commissioners.

Description/Comments	Dates/Comments
County Manager notifies Department Heads, Constitutional Officers & Component Units in writing requesting 2012/2013 budget requests. <i>All FY 2012-2013 Budget Requests are due nlt February 17, 2012</i>	Monday, January 23, 2012 Friday, February 17, 2012
Finance Department inputs data received into CSI	February 20 – 24, 2012
Department Heads/Constitutional Officers/Component Units meet individually w/County Manager, County Clerk & Finance Officer regarding respective budget requests	February 27 – March 2, 2012 Courthouse Annex
County Manager, County Clerk & Finance Officer complete review of budget requests and notify Department Heads, Constitutional Officers and Component Units of final recommendations to Commissioners	March 16, 2012
With final adjustments made, the FY 2012/13 Budget Ordinance is submitted to Board of Commissioners. Ad to newspaper re: budget availability	April 24, 2012 at Board's 6:30 p.m. reg. meeting Ad to newspaper re: budget availability by April 13 for advertisement April 18 & 25, 2012
Publish notice of the Public Hearing for the FY 2012/13 budget; must advertise in newspaper for one week.	To paper nlt April 27, 2012 for publication on May 2, 2012.
Budget Public Hearing	May 9, 2012 – 1:00 pm
Publish notice of 1 st and 2 nd Readings of Budget Ordinance for FY 2012-2013	To newspaper by May 11 for publication on May 16, 2012
1 st and 2 nd Reading of FY 2012/13 Budget Ordinance 2 hearings - need one at 1:00 pm, and one after 6:00 but before 7:00 pm	May 23, 2012 - 1:00 pm May 30, 2012 - 6:00 pm
FINAL ADOPTION of the Budget at 3 rd Reading Pike County Commission FY 2012-2013 Budget Ordinance	June 13, 2012 at 5:00 pm Ad to paper re: Final Adoption nlt June 1 for publication June 6, 2012
Publish the 5-Year History Must advertise for 14-days prior to adoption of millage rate	To paper by July 27, 2012 to publish August 1, 8 and 15, 2012
Publish notice of Intent to Set the Pike County Millage Rate *Date subject to change should millage rate increase	To paper by July 27, 2012 to publish August 1, 8 and 15, 2012
Special Called Meeting to set Tax Levy	August 22, 2012 – 5:00 pm
August 1, 2011 – deadline to submit budget to the Ga. Dept. of Revenue by Pike County Tax Commissioner – extended to August 31, 2012	To be delivered by Tax Commissioner

Net Taxes \$ Increase						
Net Taxes % Increase						

This 5 Year History format should be used by the County when both the Unincorporated and Incorporated net millage rates for M&O purposes are the same for all years that are required to be shown on the NOTICE. Formulas have been built into the format which will automatically calculate the totals and the dollar (\$) and percentage (%) increase upon input of the necessary digest information in the shaded fields.

NOTICE

The (County Name) County Board of Commissioners does hereby announce that the millage rate will be set at a meeting to be held at the (Place of Meeting) on (Date of Meeting) at (Time of Meeting) and pursuant to the requirements of O.C.G.A. Section 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

CURRENT 2012 TAX DIGEST AND 5 YEAR HISTORY OF LEVY

COUNTY WIDE	2007	2008	2009	2010	2011	2012
Real & Personal	514,184,061	531,263,800	537,282,245	535,219,761	533,110,243	527,048,718
Motor Vehicles	51,391,120	53,645,380	55,219,370	48,673,060	50,019,110	50,680,740
Mobile Homes	2,584,349	1,953,820	1,935,716	1,935,716	1,901,356	1,573,236
Timber - 100%	1,014,222	973,030	606,182	1,645,184	927,069	661,081
Heavy Duty Equipment	1,600,925	1,300,193	123,824			
Gross Digest	570,774,677	589,136,223	595,167,337	587,473,721	585,957,778	579,963,775
Less M & O Exemptions	95,512,683	99,081,852	101,089,382	104,804,824	109,224,118	110,811,562
Net M & O Digest	475,261,994	490,054,371	494,077,955	482,668,897	476,733,660	469,152,213
State Forest Land Assistance Grant Value			899,628	1,151,273	2,448,260	2,819,411
Adjusted Net M&O Digest	475,261,994	490,054,371	494,977,583	483,820,170	479,181,920	471,971,624
Gross M&O Millage	13.880	14.556	13.125	14.434	14.080	14.220
Less Rollbacks	1.090	1.810	1.679	1.570	1.580	1.590
Net M&O Millage	12.790	12.746	11.446	12.864	12.500	12.630
Total County Taxes Levied	\$6,078,601	\$6,246,233	\$5,665,513	\$6,223,863	\$5,989,774	\$5,961,002
Net Taxes \$ Increase	\$394,469	\$167,632	-\$580,720	\$558,349	-\$234,089	-\$28,772
Net Taxes % Increase	6.94%	2.76%	-9.30%	9.86%	-3.76%	-0.48%