

Account	2019 - 2020	2020 - 2021	6/30/2021	2020 - 2021		2021 - 2022		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Fund: 225 Federal Seizure Fund								
Department: 03 Revenue Accounts								
Revenue								
225-03-2000-351360-000 Federal Seizure Revenue	254,077.00	5,000.00	13,782.00		-176	5,000.00	5,000.00	
225-03-2000-361000-000 Federal Seizure Interest	194.00		13.00					
Total Revenue	\$254,271.00	\$5,000.00	\$13,795.00			\$5,000.00	\$5,000.00	
Total Expenditure								
Net	\$254,271.00	\$5,000.00	\$13,795.00			\$5,000.00	\$5,000.00	
Department: 33 Sheriff								
Expenditure								
225-33-2000-531500-000 Federal Seizure Expense	33,032.00	5,000.00	75,548.00		-1,411	5,000.00	5,000.00	
225-33-2000-542200-000 Capital Outlay - Vehicles			32,265.00					
Total Revenue								
Total Expenditure	\$33,032.00	\$5,000.00	\$107,813.00			\$5,000.00	\$5,000.00	
Net	-\$33,032.00	-\$5,000.00	-\$107,813.00			-\$5,000.00	-\$5,000.00	
Report Total Revenue	\$254,271.00	\$5,000.00	\$13,795.00			\$5,000.00	\$5,000.00	

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Report Total Expenditure	\$33,032.00	\$5,000.00	\$107,813.00			\$5,000.00	\$5,000.00	
Report Total Net	\$221,239.00		-\$94,018.00					