

Account	2019 - 2020	2020 - 2021	6/30/2021	2020 - 2021		2021 - 2022		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
<b>Fund: 285 Juvenile Court Fund</b>								
<b>Department: 03 Revenue Accounts</b>								
<b>Revenue</b>								
285-03-2600-351160-000 Court Revenue	175.00		500.00					
285-03-2600-351170-000 Juvenile Offenders Grant Revenue	550.00	1,500.00	510.00		66	1,500.00	1,500.00	
285-03-2600-361000-000 Interest Income	20.00	50.00	2.00		96			
<b>Total Revenue</b>	<b>\$745.00</b>	<b>\$1,550.00</b>	<b>\$1,012.00</b>			<b>\$1,500.00</b>	<b>\$1,500.00</b>	
<b>Total Expenditure</b>								
<b>Net</b>	<b>\$745.00</b>	<b>\$1,550.00</b>	<b>\$1,012.00</b>			<b>\$1,500.00</b>	<b>\$1,500.00</b>	
<b>Department: 92 Juvenile</b>								
<b>Expenditure</b>								
285-92-2600-521200-000 Professional Services	240.00							
285-92-2600-521250-000 Juvenile Supervisory		1,550.00	-175.00		111	1,500.00	1,500.00	
285-92-2600-523850-000 Evaluation								
285-92-2600-523900-000 Drug Testing-Juvenile								

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	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
285-92-2600-523901-000 Bank Service Charges								
285-92-2600-571000-000 Juvenile Donations								
<b>Total Revenue</b>								
<b>Total Expenditure</b>	\$240.00	\$1,550.00	-\$175.00			\$1,500.00	\$1,500.00	
<b>Net</b>	-\$240.00	-\$1,550.00	\$175.00			-\$1,500.00	-\$1,500.00	
<b>Department: 98 Transfers In</b>								
<b>Revenue</b>								
285-98-1000-391000-100 Transfer In From General Fund								
<b>Total Revenue</b>								
<b>Total Expenditure</b>								
<b>Net</b>								
<b>Report Total Revenue</b>	\$745.00	\$1,550.00	\$1,012.00			\$1,500.00	\$1,500.00	
<b>Report Total Expenditure</b>	\$240.00	\$1,550.00	-\$175.00			\$1,500.00	\$1,500.00	
<b>Report Total Net</b>	\$505.00		\$1,187.00					