

Account	2019 - 2020	2020 - 2021	6/30/2021	2020 - 2021		2021 - 2022		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Fund: 730 Law Enforcement Fund								
Department: 03 Revenue Accounts								
Revenue								
730-03-2000-341100-000 Law Enforcement Fees		5,000.00			100	5,000.00	5,000.00	
730-03-2000-361000-000 Interest Income								
730-03-2150-341100-000 Other Fees								
Total Revenue		\$5,000.00				\$5,000.00	\$5,000.00	
Total Expenditure								
Net		\$5,000.00				\$5,000.00	\$5,000.00	
Department: 30 Law Enforcement								
Expenditure								
730-30-2000-531000-000 Supplies		5,000.00			100	5,000.00	5,000.00	
730-30-3000-521000-000 Professional & Technical Services								
Total Revenue								
Total Expenditure		\$5,000.00				\$5,000.00	\$5,000.00	
Net		-\$5,000.00				-\$5,000.00	-\$5,000.00	

Account	2019 - 2020	2020 - 2021	6/30/2021	2020 - 2021		2021 - 2022		
	Actual (\$)	Budget (\$)	Actual (\$)	Estimate	%Remaining	Requested	Recommended	Approved
Report Total Revenue		\$5,000.00				\$5,000.00	\$5,000.00	
Report Total Expenditure		\$5,000.00				\$5,000.00	\$5,000.00	
Report Total Net								